

State of New Jersey Local Government Services

Year:	2020	Municipal Use	r Friendly B	udget	
MUNICIPALITY:	0118 Northfield City - Cou	unty of Atlantic		•	Adopted ~
Municode:	0118		Filename	: 0118_fba_2020.xl	sm
	Website:	www.cityofnorthfield.org			
	Phone Number:		609-641-2832		
	Mailing Address:		1600 Shore Road		
Email the UFB if no	t using Outlook	Municipali	ty: Northfield	State: NJ Zip:	08225
	Mayor	•	-		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Erland		Chau	12/31/2023	echau@cityofnorthfield.org	
	Chief Administr	ative Officer	<u></u>		
Mary		Canesi		mcanesi@cityofnorthfield.org	g
	Chief Financial	Officer			
Dawn	М	Stollenwerk		dstollenwerk@cityofnorthfie	eld.org
	Municipal Clerk				
Mary		Canesi		mcanesi@cityofnorthfield.org	B
	Registered Mun	icipal Accountant			
Nancy		Sbrolla		nsbrolla@ford-scott.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Frank		Perri	12/31/2022	fperri@cityofnorthfield.org	
Susan		Korngut	12/31/2020	skorngut@cityofnorthfield.or	g
Brian		Smith	12/31/2021	bsmith@cityofnorthfield.org	
Paul		Utts	12/31/2022	putts@cityofnorthfield.org	
Greg		Dewees	12/31/2022	gdewees@cityofnorthfield.or	g
Jim		O'Neill	12/31/2020	joneill@cityofnorthfield.org	
Barbara		Madden	12/31/2021	bmadden@cityofnorthfield.o	rg

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Proper	tv Tax Levies - ALL	entities levving prope	rty taxes		Current Year 202	O Rudget	
2017 Outchan Tear 110per	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> </u>	1200001, 110000000	<u> </u>
Municipal Purpose Tax	0.968	\$8,505,531.97		\$2,111.78	Municipal Purpose Tax	ACTUAL	\$8,442,419.60
Municipal Library	0.035	\$305,347.00		\$76.36	Municipal Library	ACTUAL	\$296,629.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		· · · · · · · · · · · · · · · · · · ·
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.147	\$10,081,124.00	33.66%	\$2,502.28	Local School District	ESTIMATED	\$10,333,152.10
Regional School District	0.747	\$6,565,341.00	21.92%	\$1,629.65	Regional School District	ESTIMATED	\$6,729,474.53
County Purposes	0.488	\$4,285,734.09	14.31%	\$1,064.61	County Purposes	ESTIMATED	\$4,335,734.09
County Library	0.000	\$0.00	0.00%	\$0.00	County Library		
County Board of Health	0.023	\$199,834.53	0.67%	\$50.18	County Board of Health	ESTIMATED	\$209,834.53
County Open Space	0.001	\$11,270.68	0.04%	\$2.18	County Open Space	ESTIMATED	\$21,270.68
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	3.409	\$29,954,183.27	100.00%	\$7,437.03	Total ESTIMATED amount to be raised	by taxes	\$30,368,514.53
Total Taxable Valuation as of	October 1, 2019	\$872,248,200.00			Revenue Anticipated, Excluding Tax Lev	v	4,565,393.80
(To be used to calculate the current year tax rat	, and the second	, , , , , , , , , , , , , , , , , , , ,			Budget Appropriations, before Reserve for	·	12,089,701.82
Current Year Average Residential Ass		\$218,158.73			Total Non-Municipal Tax Levy	or oneonected ranes	\$21,629,465.93
		,,			Amount to be Raised by Taxes - Before R	RIIT	\$29,153,773.95
	Prior \	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$1,214,740.58
		2001 00 00110110 1001	<u></u>		Total Amount to be Raised by Taxes		\$30,368,514.53
	Composico	on - Municipal Purpose	og Toy Doto				
	Prior Year	Current Year	% Change (+/-)	7	% of Tax Collections used to Calculate R	ITT	96.00%
	0.968	0.963	-0.52%	-	70 of Tax Concetions used to Calculate R	=	70.0070
	0.700	0.703	-0.5270	_	If % used exceeds the actual collection %	then	
	Comporiso	on - Municipal Purpose	oc Toy Lovy		reference the statutory exception used	then	
				A C1 (()	reference the statutory exception used		
		Current Year	% Change (+/-)	\$ Change (+/-)			
	\$8,505,531.97	\$8,442,419.60	-0.74%	(\$63,112.37)	Tax Collections - ACTUAL as of Prior		20 220 055 2
	C	A D 11 11 11	T D 4 /3.5	tota al Dana Carl	Total Tax Revenue, Collections CY 2019	<u> </u>	29,328,077.26
					Total Tax Levy, CY 2019		29,988,291.08
		Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2019	=	97.80%
	\$2,111.78	\$2,100.87	-0.52%	(\$10.91)			
					Delinquent Taxes - December 31, 2019	<u>_</u>	\$345,156.00
				Sheet UFB-1		_	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	12.38%	\$118,000.00	\$953,000.00	\$1,071,000.00	\$1,071,000.00							
08	Local Revenue	-2.28%	(\$44,565.64)	\$1,957,065.64	\$1,912,500.00	\$1,912,500.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$632,386.00	\$632,386.00	\$632,386.00							
08	Uniform Construction Code Fees	-26.90%	(\$73,616.00)	\$273,616.00	\$200,000.00	\$200,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-92.47%	(\$137,021.00)	\$148,181.00	\$11,160.00	\$11,160.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-36.20%	(\$214,371.11)	\$592,218.91	\$377,847.80	\$377,847.80							
08	Other Special Items	0.00%	\$0.00	\$20,500.00	\$20,500.00	\$20,500.00							
15	Receipts from Delinquent Taxes	-6.21%	(\$22,493.15)	\$362,493.15	\$340,000.00	\$340,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-7.08%	(\$643,622.28)	\$9,086,041.88	\$8,442,419.60	\$8,442,419.60							
07	Minimum Library Tax	-2.86%	(\$8,718.00)	\$305,347.00	\$296,629.00	\$296,629.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00						_		
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-7.16%	(\$1,026,407.18)	\$14,330,849.58	\$13,304,442.40	\$13,304,442.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEKI	RIENDLY BUDGET SEC			IATIONSSC	WINIAKI (ALL	OI EKATING F	UNDS)				- II	- I	· ·		1	1
			l Positions			Total Modified	Total	General	Public&Private	Open Space						
FCOA		Full-Time	Part-Time	% Difference	\$ Difference	Appropriation	Appropriation for	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
				Current v.	Current v. Prior	for Service Type	Service Type									
				Prior Year	Year	(Prior Year)	(Current Year)									
						(11101 1ear)	(Current rear)									
20	General Government	7.00	15.00	3.01%	\$23,250.00	\$771,450.00	\$794,700.00	\$794,700.00								
21	Land-Use Administration		1.00	30.30%	\$5,000.00	\$16,500.00	\$21,500.00	\$21,500.00								
22	Uniform Construction Code	1.00	4.00	-2.98%	(\$5,000.00)	\$168,000.00	\$163,000.00	\$163,000.00								
23	Insurance			-4.86%	(\$88,000.00)	\$1,811,000.00	\$1,723,000.00	\$1,723,000.00								
25	Public Safety	24.00	28.00	-4.18%	(\$135,462.25)	\$3,238,934.87	\$3,103,472.62	\$2,951,500.00	\$151,972.62							
26	Public Works	10.00		-1.07%	(\$8,970.60)	\$840,079.78	\$831,109.18	\$822,001.00	\$9,108.18							
27	Health and Human Services			-62.33%	(\$50,629.50)	\$81,232.00	\$30,602.50	\$17,500.00	\$13,102.50							
28	Parks and Recreation		0.00	#DIV/0!	\$0.00		\$0.00									
29	Education (including Library)			-2.86%	(\$8,718.00)	\$305,347.00	\$296,629.00	\$296,629.00								
30	Unclassified			0.00%	\$0.00	\$500.00	\$500.00	\$500.00								
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$372,500.00	\$372,500.00	\$372,500.00								
32	Landfill / Solid Waste Disposal			4.34%	\$32,150.00	\$740,000.00	\$772,150.00	\$772,150.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			3.19%	\$31,890.13	\$999,319.00	\$1,031,209.13	\$1,031,209.13								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			5.99%	\$81,109.00	\$1,353,329.00	\$1,434,438.00	\$1,434,438.00								
43	Court and Public Defender	0.00	0.00	-100.00%	(\$54,500.00)	\$54,500.00	\$0.00	\$0.00								
44	Capital			25.11%	\$140,000.00	\$557,500.00	\$697,500.00	\$697,500.00								
45	Debt			-0.70%	(\$5,731.26)	\$816,231.26	\$810,500.00	\$810,500.00								
46	Deferred Charges			-95.89%	(\$160,608.61)	\$167,500.00	\$6,891.39	\$6,891.39								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.37%	\$4,458.61	\$1,210,281.97	\$1,214,740.58	\$1,214,740.58								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	42.00	48.00	-1.48%	(\$199,762.48)	\$13,504,204.88	\$13,304,442.40	\$13,130,259.10	\$174,183.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							CI ATTENDO									

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk	Future v.	Strue	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			None		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessm	ents - Taxable Prop	erties (October 1, 2019 Valu	<u>(e)</u>	oerties (October 1, 2019 Va	lue)		
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	176	\$11,558,760.00	1.33%	15A Public Schools	2	\$6,142,170.00	5.22%
2	Residential	3,138	\$684,582,100.00	78.48%	15B Other Schools	1	\$798,000.00	0.68%
3A/3E	3 Farm	2	\$598,800.00	0.07%	15C Public Property	71	\$82,963,200.00	70.56%
4A	Commercial	223	\$174,526,100.00	20.01%	15D Church and Charities	20	\$22,121,400.00	18.81%
4B	Industrial	0	\$0.00	0.00%	15E Cemeteries & Graveyards	1	\$5,000.00	0.00%
4C	Apartments	3	\$982,500.00	0.11%	15F Other Exempt	27	\$5,550,500.00	4.72%
5A/5E	B Railroad	0		0.00%				
6A/6F	B Business Personal Property	0		0.00%				
	Total	3,542	\$872,248,260.00	100.00%	Total	122	\$117,580,270.00	100.00%
	Average Ratio (%), Assessed to True V	alue	98.75%					
	Equalized Valuation, Taxable Properties	es	\$883,289,377.22		Percentage of Exempt vs.			
		<u> </u>			Non-Exempt Properties	13.48%		
	Total # of property tax appeals file	ed in 2019	County Tax Board	88.00				
			State Tax Court	2.00				
	Number of 2019 County Tax Board dec	cisions appealed to Ta	x Court					
	Number of pending property tax appeal	s in State Tax Court						
			<u>L</u>					
	Amount paid out by municipality for ta	x appeals in 2019		\$41,588.27				
	F F C C y mumo-punoy 101 un		<u>+</u>	÷ :1,000.27				

	Prior Budget Year's Paym	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

											Tax Exemptions									
Pr	ior Budget Year's	s Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	r's Pavments in Lie	eu of Tax (PILO)	Γ) - Long Term Ta	ax Exemptions	Prior Budget Year	r's Pavments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budge	t Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	xemptions
	roject Vame	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
Total Long Tar	rm Exemptions - Co	olumn Total	0.00	0.00	0.00	Total Long Term Exemption:	c Column Total	\$0.00	\$0.00	T \$0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	one Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if (Oranili 10tai	0.00	0.00	0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	50.00	\$0.00		Total Long Term Exemp				

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	8.00	79,351.54	\$71,714.00		\$2,151.42	\$0.00	\$5,486.12
Supervisory Staff (Department Heads & Managers)	4.00	2.00	487,010.00	\$340,000.00	\$0.00	\$51,000.00	\$70,000.00	\$26,010.00
Police Officers (Including Superior Officers)	21.00	2.00	3,150,092.50	\$2,175,000.00	\$90,000.00	\$587,250.00	\$265,000.00	\$32,842.50
Fire Fighters (Including Superior Officers)	4.00	11.00	657,007.50	\$410,000.00	\$25,000.00	\$110,700.00	\$105,000.00	\$6,307.50
All Other Union Employees not listed above	10.00	17.00	1,128,480.00	\$695,000.00	\$25,000.00	\$83,400.00	\$270,000.00	\$55,080.00
All Other Non-Union Employees not listed above	3.00	8.00	305,236.75	\$210,000.00	\$1,500.00	\$25,200.00	\$52,357.00	\$16,179.75
Totals	42.00	48.00	5,807,178.29	\$3,901,714.00	\$141,500.00	\$859,701.42	\$762,357.00	\$141,905.87

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	11.00	\$11,567.04	\$127,237.44	11.00	\$11,690.00	\$128,590.00
Parent & Child	5.00	\$20,804.00	\$104,020.00	5.00	\$20,768.00	\$103,840.00
Employee & Spouse (or Partner)	5.00	\$23,000.00	\$115,000.00	5.00	\$23,204.00	\$116,020.00
Family	19.00	\$32,400.00	\$615,600.00	20.00	\$32,370.00	\$647,400.00
Employee Cost Sharing Contribution (enter as negative -)			(\$200,000.00)			(\$226,387.41)
Subtotal	40.00		\$761,857.44	41.00		\$769,462.59
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	17	\$7,600.00	\$129,200.00	16	\$6,411.36	\$102,581.76
Parent & Child	2	\$10,212.00	\$20,424.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	14	\$14,211.00	\$198,954.00	14	\$14,324.64	\$200,544.96
Family	7	\$22,068.00	\$154,476.00	7	\$19,097.28	\$133,680.96
Employee Cost Sharing Contribution (enter as negative -)			(\$9,463.80)			(\$12,006.10)
Subtotal	40.00		\$493,590.20	37.00		\$424,801.58
GRAND TOTAL	80.00		\$1,255,447.64	78.00		\$1,194,264.17

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Comparization/Individuals Eligible for Benefit Absence Absen		T		еск аррисавіе		
Organization/Individuals Eligible for Benefit Absence Absences Agreement Ordinance Agreement Non-aligned Personnel 550.40 \$117.306.24 X X AFF 559.00 \$187.986.74 X X PBA 2184.50 \$801.973.14 X X UWLU 684.00 \$183,570.41 X X CONTRACTOR OF AGREEMENT AND ARRANGE AND A		Gross Days of		Approved		Individual
Non-eligned Personnel 550.40 \$111.306.24 x x AFF						
AFF				Agreement	Ordinance	Agreement
PBA 2184.50 \$801.973.14 x x x					X	
UWLU 684.00 \$163,570.41 x x x		599.00	\$187,986.74	X	x	
Totals 4017.90 \$1,264,836.53 Total Funds Reserved as of end of 2019 \$593,223.21	PBA	2184.50	\$801,973.14	х	х	
Totals 4017.90 \$1,264,836.53 Total Funds Reserved as of end of 2019 \$593,223.21	UWLU	684.00	\$163,570.41	Х	х	
Total Funds Reserved as of end of 2019 \$593,223.21						
Total Funds Reserved as of end of 2019 \$593,223.21						
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Total Funds Reserved as of end of 2019 \$593,223.21						
Total Funds Reserved as of end of 2019 \$593,223.21						
Total Funds Reserved as of end of 2019 \$593,223.21	Totals	4017.90	\$1,264,836.53			
	Total Funds App	ropriated in 2020				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
T 10.1 1 D . 1	¢2 200 000 00	¢2 200 000 00	ФО ОО	Helle E at Diadad				
Local School Debt	\$3,398,000.00 \$8,577,049.11	\$3,398,000.00 \$8,577,049.11		Utility Fund - Principal Utility Fund - Interest				
Regional School Debt	\$8,377,049.11	\$6,377,049.11	\$0.00					
Utility Fund Debt				Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest				
o Cunty Fund Debt			\$0.00	Bonds - Principal	\$590,000.00	\$595,000.00	\$605,000.00	\$5,025,000.00
6				Bonds - Interest	\$220,031.26	\$203,431.26	\$186,431.26	\$760,675.00
0				Loans & Other Debt - Principal	Ψ220,031.20	Ψ203,131.20	ψ100,131.20	Ψ700,072.00
0				Loans & Other Debt - Interest				
0			\$0.00					
0				Total	\$810,031.26	\$798,431.26	\$791,431.26	\$5,785,675.00
Municipal Purposes	•	•						
Debt Authorized	\$2,916,750.00	\$0.00	\$2,916,750.00	Total Principal	\$590,000.00	\$595,000.00	\$605,000.00	\$5,025,000.00
Notes Outstanding			\$0.00	Total Interest	\$220,031.26	\$203,431.26	\$186,431.26	\$760,675.00
Bonds Outstanding	\$6,815,000.00	\$0.00	\$6,815,000.00	% of Total Current Year Budget	6.09%			
Loans and Other Debt			\$0.00			!		
_				Description		Debt Not Liste	d Above	
Total (Current Year)	\$21,706,799.11	\$11,975,049.11	\$9,731,750.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
_				Total Capital/Equipment Leases				
Population (2010 census)	7,919			Total Other				
IDea Chaire Conn. D. Ir	Φ2.741.10			Bond Rating	Moody's	Chandand & Dague	Fitch	
Per Capita Gross Debt	\$2,741.10					Standard & Poors	FILCII	
Per Capita Net Debt	\$1,228.91			Rating	Aa2	AA-		
3 Yr. Average Property Valuation		\$900,535,676.67		Year of Last Rating	2016	2018		
o iiviivoingo iiopoity valamuon	-	Ψ200,533,010.01		 Mark ''X'' if Municipality has r	no bond rating			
Net Debt as % of 3 Year Avg Property	y Valuation	1.08%		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
,	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	City of Linwood	Municipal Court Services	Annual fee increased 2.5% each year	1/1/2020	12/31/2023	\$145,000.00
Providing	City of Linwood	Sewer Services	31 homes on Northfield Sewer	1/1/2018	12/31/2028	\$11,200.00
Receiving	Atlantic County Utilities Authority	Trash Collection	Annual Fee	4/16/2015	4/29/2020	\$210,000.00
	Egg Harbor Township	Dispatching	Annual Fee	1/1/2017	12/31/2023	\$404,308.00
Receiving	Atlantic County Utilities Authority		\$2,1375.0542 per 1 million gallons	9/1/1973	12/01/2020	\$806,000.00
Receiving	Atlantic County Utilities Authority Atlantic County Utilities	Recycling & Yardwaste Services	Annual Fee	3/15/2012		\$290,000.00
Receiving		Recycling Coordinator Services		1/1/2012		no charge

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	